## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## **SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**

(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

| PAP Code    | Procurement Program/Project PMO/ End-User | PMO/ End-User                     | Is this an Early | Mode of Procurement | Schedule for Each Procurement Activity So |             |                     |             | Source | Estimated Budget (PhP) |            |                                   | Remarks (Explaining changes |
|-------------|---|-----------------------------------|------------------|---------------------|---|-------------|---------------------|-------------|--------|------------------------|------------|-----------------------------------|-----------------------------|
| (UACS CODE) |   | Procurement<br>Activity? (Yes/No) |                  |                     | Submission/O<br>pening of Bids            |             | Contract<br>Signing | of<br>Funds | Total  | MOOE                   | со         | from the originally Approved APP) |                             |
| 5020301002  | HP 416A, Black                            | Licensure Division                | NO               | Competitive Bidding | 3rd Quarter                               | 3rd Quarter | 3rd Quarter         | 3rd Quarter | GoP    | 100,000.00             | 100,000.00 | 100,000.00                        |                             |
| 5020301002  | HP 416A, Cyan                             | LD                                | NO               | Competitive Bidding | 3rd Quarter                               | 3rd Quarter | 3rd Quarter         | 3rd Quarter | GoP    | 100,000.00             | 100,000.00 | 100,000.00                        |                             |
| 5020301002  | HP 416A, Magnta                           | LD                                | NO               | Competitive Bidding | 3rd Quarter                               | 3rd Quarter | 3rd Quarter         | 3rd Quarter | GoP    | 100,000.00             | 100,000.00 | 100,000.00                        |                             |
| 5020301002  | HP 416A, Yellow                           | LD                                | NO               | Competitive Bidding | 3rd Quarter                               | 3rd Quarter | 3rd Quarter         | 3rd Quarter | GoP    | 100,000.00             | 100,000.00 | 100,000.00                        |                             |
| MOOE-TOTAL: |   |                                   |                  |                     |   |             |                     |             |        | 400,000.00             |            |                                   |                             |

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

BAC Secretary

RISENIO C PALILENG, JR. / WILMA T. UNANA Accountant / Budget Officer

Prepared by:

ALYZA JOICE A. BAGADIONG

BAC Secretariat

Recommending Approv

LORD LOUIS P. VALERA

Chairman

MARIA LIZA M. HERNANDEZ Vide Chairperson

GISELLE G. DURANA

REGIE O. TORRES

HENRIETTA P. NARVAEZ

Approved by:

GHARITO A. ZAMORA

airperson

CRISANTO L. DECENA

Provisional Member, IT Projects

Provisional Member, Non-IT Projects

JANE R. SEVESES

Alternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

-Makary -MARIDEL G. BANASIG Alternate Member

TEODORO V. MENDOZA II Alternate Member